

() 30 4 1 () 31 3 31

:

	(A)	(B)	(A)-(B)	
	3,000,000	2,557,619	442,381	
	3,000,000	2,557,619	442,381	
	25,564,000	27,319,652	1,755,652	
	25,464,000	27,303,452	1,839,452	
	25,464,000	27,303,452	1,839,452	
	100,000	16,200	83,800	
	100,000	16,200	83,800	
	360,000	21,000	339,000	
	360,000	21,000	339,000	
	30,000	7,935	22,065	
	30,000	7,935	22,065	
	1,000		1,000	
	1,000		1,000	
(1)	28,955,000	29,906,206	951,206	
	24,716,000	22,646,335	2,069,665	
	11,527,000	11,526,000	1,000	
	3,844,000	3,842,000	2,000	
	2,810,000	2,288,015	521,985	
	2,994,000	1,772,225	1,221,775	
	387,000	250,640	136,360	
	756,000	724,080	31,920	
	2,398,000	2,243,375	154,625	
	5,108,000	4,084,526	1,023,474	
	10,000		10,000	
	40,000		40,000	
	400,000	217,757	182,243	
	170,000	151,412	18,588	
	110,000	93,960	16,040	
	1,037,000	736,826	300,174	
	200,000	148,950	51,050	
	129,000	66,960	62,040	
	2,592,000	2,592,000		
	180,000	36,497	143,503	
	10,000		10,000	
	229,000	40,164	188,836	
	1,000		1,000	
	1,887,000	1,124,346	762,654	
	40,000	14,250	25,750	
	356,000	118,500	237,500	
	30,000		30,000	
	175,000	162,346	12,654	
	10,000		10,000	
	21,000		21,000	
	87,000	12,398	74,602	
	20,000		20,000	
	50,000		50,000	
	806,000	606,720	199,280	
	30,000	8,412	21,588	

		(A)	(B)	(A)- (B)	
		80,000	76,720	3,280	
		25,000		25,000	
		130,000	120,000	10,000	
		25,000	5,000	20,000	
		2,000		2,000	
		3,000,000	2,565,681	434,319	
		3,000,000	2,565,681	434,319	
		3,000,000	2,565,681	434,319	
	(2)	34,711,000	30,420,888	4,290,112	
	(3)=(1)-(2)	5,756,000	514,682	5,241,318	
		(4)			
		1,610,000	1,320,942	289,058	
		1,300,000	1,150,000	150,000	
		310,000	170,942	139,058	
	(5)	1,610,000	1,320,942	289,058	
	(6)=(4)-(5)	1,610,000	1,320,942	289,058	
		(7)			
		940,000	940,000		
		666,000	666,000		
		274,000	274,000		
	(8)	940,000	940,000		
		(9)=(7)-(8)	940,000	940,000	
		(10)	43,258,137	43,258,137	
			43,258,137	43,258,137	
		(11)=3+6+9-10	51,564,137	48,788,513	
		(12)	51,564,137	51,564,137	
		(11)+(12)		48,788,513	